DBMU HOA President's Report January, 2016

2015 in Review

- Annual Clean Sweep/Green Sweep Dumpsters were coordinated and all 8 roll-off dumpsters were full at the time of removal.
- The Annual Community GAIN Event was held in November and was a wonderful success. City of Mesa District Representative David Luna, and Mesa Police and Fire were in attendance answering questions and providing demonstration of their equipment. Several very nice gift basket door prizes were raffled away to attendees.
- Picnic Table Bench had to be replaced at a cost of \$317.00 due to vandalism
- Complaints were voiced from residents regarding people walking their dogs and not picking up after them. Please be considerate and clean up after your pets in order to reduce the spread of illnesses such as PARVO.
- Complaints from residents were voiced regarding multiple newspapers in driveways. Not only does it make the home appear "unoccupied" and higher risk for break-in, but it makes the neighborhood look uncared for. Additionally, when they get washed down into the gutter due to rain, it clogs the drainage system.
- Exterior Paint Color Palate was updated and now includes over 20 different selections to choose from.

Financials

- 2016 Budget was passed with <u>NO</u> increase in HOA dues for the 7th consecutive year
- 16 homes were sold in the community during 2015
- Total Operating Income was \$6,995 over what was budgeted
- Total Maintenance & Repairs Expenses were \$98.49 less than what was budgeted
- We had budgeted \$80,400.00 for 2015 total operating expenses. The actual total operating costs were \$63,283.98 which was 6,147.98 **under** what was budgeted.

Looking Ahead

- 2015 Clean Sweep / Green Sweep Dumpsters are scheduled for end of March
- We plan to have another Annual GAIN party in the fall
- Granite replenishment and plant replacements will continue
- Repair roof of park ramada and repaint

Reminders:

- HOA Website (http://davebrownmtnunivhoa.com)
 - HOA minutes & meeting schedule
 - Financials
 - Community Notices
 - Architectural Request Forms
 - Approved Exterior Paint Palate
- City of Mesa Website (http://Mesaaz.gov/Home)
 - Report street light outage, look up code compliance regulations, report street issues (flooding, debris, etc.)
- Pick up newspapers in your driveway/yard
- Trash cans must be pulled in the evening of trash pick-up and must be <u>stored out of sight</u>
- Clean up after your pets